

**CITY OF KENORA
CARPENTERS BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Wages								
Full time earnings	1556030	63,358	71,192	0	0	0	0	0
Allocated payroll	1556050	(62,411)	112	0	0	0	0	0
Benefits	1556105	15,206	19,069	0	0	0	0	0
Insurance	1557250	954	954	0	0	0	0	0
Materials & Supplies	1557400	1,000	923	0	0	0	0	0
Rental of Own Equipment	1557700	0	132	0	0	0	0	0
Telephone & Utilities	1557840	1,000	436	0	0	0	0	0
TOTAL EXPENDITURES		19,107	92,819	0	0	0	0	0